



OZARK OPPORTUNITIES, INC.

701 E. PROSPECT • P.O. BOX 1400 • HARRISON, ARKANSAS 72602 • (870) 741-9406 • FAX: (870) 741-0924

Agency Progress Report

Report for May 2017 Board of Directors and Policy Council

I. Executive Director's Comments:



← ← *OOI Finance Stoplight; **Green= ALL GOOD!***

- Agency Finances are going well, with no deficits in any programs. No programs have direct funding past-due from funders, and agency payments to vendors are being made on time.
- We are continuing to operate programs in an efficient manner, and are moving forward with ROMA Next Generation (<http://www.nascsp.org/ROMA/919/ROMA-Next-Generation.aspx?iHt=17>) as we learn how to better use our agency-wide data to help determine success points and areas of improvement.

RTA

II. Child Development

A. Director's Report:

School is out!!! (At least for our most of our Pre-K classrooms ☺). It has been a great year for our Child Development programs, and so far feedback on our changes have been positive. We have added an additional focus on infant and toddlers, and have increased quality through additional training, materials and supplies, and smaller class sizes for Head Start Pre-K.

All of our centers are operating effectively, and we are excited to have the opportunity to work with families over a longer time period as they enroll their infant and stay through Pre-K; thereby giving us an opportunity to give more attention to our families and their unique needs as they prepare for their child(ren) to go to school.

Richard T. Atkinson

*This agency is in compliance with Titles VI and VII Civil Rights Act
"Equal Opportunity Employer"
www.ozarkopp.org*

B. ABC Pre-K:

ABC Enrollment- April 2017		
<i>Mt. Home</i>	<i>Norfolk</i>	<i>Total</i>
19	13	32

- ❖ Since we are funded for 32 slots; we are fully enrolled and meeting expectations for attendance (and will meet expectations of the funder for the year.)

C. Head Start:

1. Nutrition:

Below is the amount of Breakfast, Lunches, and Snacks that were served to the children and the total amount that our program was reimbursed for the cost of food.

CACFP CLAIM SUMMARY HEAD START; April 2017		
<i>Breakfast= 4,152</i>	<i>Lunch= 4,285</i>	<i>Snacks= 3,614</i>
Total \$20,975.89		

CACFP CLAIM SUMMARY Early Head Start PROGRAM; April 2017		
<i>Breakfast= 795</i>	<i>Lunch= 823</i>	<i>Snacks= 756</i>
Total \$3,769.84		

CACFP CLAIM SUMMARY ABC PROGRAM; April 2017		
<i>Breakfast= 352</i>	<i>Lunch= 432</i>	<i>Snacks= 421</i>
Total \$1,912.70		

2. Health:

- 97.7% of students have completed Dental Exams.
- 99.3% of students have completed Lead Testing.
- 98.1% of students have completed Physical Exams.
- 93.9% of students have completed immunizations.

3. Disabilities:

5/9/2017
4:26 pm
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Ozark Opportunities Inc. HS/EHS 3501 - Management Report - Disabilities

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ChildPlus

Program Term: Head Start 2016-2017, Enrollment Status: Enrolled, Dropped, Drop/Wait, Drop/Accept, Completed
Enrollment Dates: 8/1/2016 - 5/9/2017

Ozark Opportunities Inc. HS/EHS

Child Count	Funded Enrollment	Concerns	Total Diagnosed	IEP Counts		LEA Signed IEP	Plan Type	Parent Conferences			Specific Disability Counts*	Concern Status Counts
				% w/ IEP or IFSP				One	Two	Three		
64	281	0	64	1 IEP(s): 48 2 IEP(s): 14 3 IEP(s): 1 4 IEP(s): 1	1 Signed 48 2 Signed 14 3 Signed 1 4 Signed 1	48	IEP: 64 IFSP: 0	0	0	0	Non-categorical/developmental delay Speech or language impairment	36 28

25%

- Head Start requires that at least 10% of the children enrolled are children with disabilities. Currently, **25% of enrolled** are children with disabilities.

4. Attendance:

5/9/2017
3:30 PM

Ozark Opportunities Inc. HS/EHS 2301 - Average Daily Attendance

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Program Term: Head Start 2016-2017, Agency: Ozark Opportunities Inc. HS/EHS, Attendance Date: 4/1/2017 - 4/30/2017

Ozark Opportunities Inc. HS/EHS

	Attendance Records			Operating Days	ADA ¹	Funded Enrollment		Actual Enrollment	
	Present ⁵	Absent ⁶	Neither ⁷			Count	% Attendance	Count ²	% Attendance ³
Bruno Pyatt	240	28	12	20.00 (avg)	12.00	15	80.00%	13.40	89.55%
Cotter Head Start	280	24	0	19.00 (avg)	14.74	16	92.11%	16.00	92.11%
Harrison	1,318	192	26	20.00 (avg)	65.90	80	82.38%	75.50	87.28%
Jasper Head Start	171	34	8	19.00 (avg)	9.00	15	60.00%	10.79	83.41%
Mountain Home I	271	33	0	19.00 (avg)	14.26	16	89.14%	16.00	89.14%
Mountain Home II	248	23	33	19.00 (avg)	13.05	16	81.58%	14.26	91.51%
Mountain Home IV	251	37	5	19.00 (avg)	13.21	16	82.57%	15.16	87.15%
Norfolk	274	42	4	20.00 (avg)	13.70	16	85.63%	15.80	86.71%
Shirley Head Start	223	62	19	19.00 (avg)	11.74	13	90.28%	15.00	78.25%
St. Joe Head Start	266	48	1	20.00 (avg)	13.30	13	102.31%	15.70	84.71%
Valley Springs	285	19	0	19.00 (avg)	15.00	15	100.00%	16.00	93.75%
Western Grove Head Start	266	34	0	20.00 (avg)	13.30	15	88.67%	15.00	88.67%
Yellville-Summit	253	31	20	19.00 (avg)	13.32	15	88.77%	14.95	89.08%
Ozark Opportunities Inc. HS/EHS	4,346	607	128	19.53 (avg)	222.52	261	85.25%	253.56	87.74%
Report Totals	4,346	607	128	19.53 (avg)	222.52	261	85.25%	253.56	87.74%

Ozark Opportunities Inc. HS/EHS

2301 - Average Daily Attendance

Program Term: Early Head Start 2016-2017, Agency: Ozark Opportunities Inc. HS/EHS, Attendance Date:
4/1/2017 - 4/30/2017

Ozark Opportunities Inc. HS/EHS

	Attendance Records			Operating Days	ADA ¹	Funded Enrollment		Actual Enrollment	
	Present ⁴	Absent ⁶	Neither ⁷			Count ²	% Attendance	Count ²	% Attendance ³
Clinton Early Head Start	272	44	4	20.00 (avg)	13.60	16	85.00%	15.80	86.08%
Harrison Early Head Start	301	13	2	20.00 (avg)	15.05	16	94.06%	15.70	95.86%
Mtn. Home Early Head Start	266	50	4	20.00 (avg)	13.30	16	83.13%	15.80	84.18%
Ozark Opportunities Inc. HS/EHS	839	107	10	20.00 (avg)	41.95	48	87.40%	47.30	88.69%
Report Totals	839	107	10	20.00 (avg)	41.95	48	87.40%	47.30	88.69%

5. Enrollment



06CH010428 - OZARK OPPORTUNITIES, INC

End-of-Month Enrollment Report

Summary

Month	Head Start			Early Head Start			Total		
	Reported	Funded	Status	Reported	Funded	Status	Reported	Funded	Status
Nov 2016	261	261	Reported	Closed	48	Reported	261	309	Reported
Dec 2016	261	261	Reported	Closed	48	Reported	261	309	Reported
Jan 2017	261	261	Reported	31	48	Reported	292	309	Reported
Feb 2017	261	261	Reported	47	48	Reported	308	309	Reported
Mar 2017	261	261	Reported	48	48	Reported	309	309	Reported
Apr 2017	261	261	Reported	48	48	Reported	309	309	Reported

ENROLLMENT UPDATE: As you can see above, the end of April we had **261** Head Start children enrolled and **48** Early Head Start Children for a total of **309**. We are fully enrolled in all of our programs.

6. Additional information

- Our first round of Early Head Start Staff have received their Infant/Toddler Child Development Associate credentials (i.e. Infant/Toddler CDA". This is a big deal!
- Watch next month for adorable pictures of End of year celebrations/ graduations!
- Several of our Pre-K Head Start classrooms are finished for the year(!); all will be done by mid-May. Our Early Head Start classes go through the month of June, and will re-open in mid-August.

7. Nonfederal "In-Kind" Contributions:

Mar-17											
CENTER	Prof. Svcs. Hours	Prof. Svcs. Amount	Classroom Vol. Svcs. Hours	Volunteer Service Amount	Special Event Hours	Special Event Amount	Home Task Hours	Home Task Amount	Policy Council Hours	Policy Council Amount	Grand Total Svcs. & Donations
Bruno Pyatt	3.50	\$ 77.53	1.25	\$ 16.20	11.00	\$ 118.80	53.50	\$ 692.80			\$ 1,814.75
Cotter	6.75	\$ 151.55	24.25	\$ 314.10	13.50	\$ 145.80	61.00	\$ 789.99	\$ 4.00	\$ 72.00	\$ 4,574.22
Harrison 1	2.50	\$ 50.71	3.50	\$ 45.33	8.50	\$ 91.80	80.00	\$ 1,036.03			\$ 1,423.87
Harrison 2	5.50	\$ 148.50	16.50	\$ 213.82	23.00	\$ 248.40	129.50	\$ 1,677.07			\$ 2,287.79
Harrison 3	4.50	\$ 120.13	2.00	\$ 25.92	10.50	\$ 113.40	112.50	\$ 1,456.93			\$ 1,716.38
Harrison 4	3.00	\$ 81.00	5.00	\$ 64.76	13.25	\$ 143.10	78.50	\$ 1,016.60			\$ 1,305.46
Harrison 5	4.50	\$ 101.44	7.00	\$ 90.69	10.00	\$ 108.00	126.00	\$ 1,631.74	\$ 3.25	\$ 58.50	\$ 1,990.37
Jasper	11.75	\$ 280.68			4.00	\$ 43.20	25.00	\$ 323.76	\$ 3.50	\$ 63.00	\$ 3,495.38
Mt. Home I	14.50	\$ 270.80	20.50	\$ 265.48	13.50	\$ 145.80	146.25	\$ 1,893.96			\$ 4,134.12
Mt. Home II	12.50	\$ 283.63	13.25	\$ 171.67	9.50	\$ 102.60	68.00	\$ 880.61	\$ 4.00	\$ 72.00	\$ 3,068.59
Mt. Home FSW room											\$ 1,168.56
Mt. Home IV	3.50	\$ 94.50	5.50	\$ 71.28	8.50	\$ 91.80	125.00	\$ 1,618.79			\$ 3,545.22
Norfolk	6.50	\$ 168.75			7.00	\$ 75.60	52.50	\$ 679.89	\$ 4.00	\$ 72.00	\$ 2,776.87
Shirley	1.00	\$ 77.23	15.25	\$ 197.56	34.00	\$ 367.20	85.00	\$ 1,100.80	\$ 4.50	\$ 81.00	\$ 4,013.21
St. Joe	2.50	\$ 111.42	35.25	\$ 456.73	16.50	\$ 178.20	159.00	\$ 2,059.07	\$12.75	\$ 229.50	\$ 5,441.42
Valley Springs	0.50	\$ 12.13	8.75	\$ 113.34	12.00	\$ 129.60	82.00	\$ 1,061.94	\$13.00	\$ 234.00	\$ 4,208.51
Western Grove	1.50	\$ 39.05	1.50	\$ 19.44	6.00	\$ 64.80	28.00	\$ 362.61			\$ 2,520.65
Yellville Summitt	3.25	\$ 78.78			9.00	\$ 97.20	9.00	\$ 116.61			\$ 2,940.26
Central Office											\$ 280.00
Sub Total	87.75	\$ 2,147.83	159.50	\$ 2,066.32	209.75	\$ 2,265.30	1,420.75	\$ 18,399.20	49.00	\$ 882.00	\$ 52,705.63
Grand Total	87.75	\$ 2,147.83	159.50	\$ 2,066.32	\$209.75	\$ 2,265.30	\$ 1,420.75	\$ 18,399.20	\$ 49.00	\$ 882.00	\$ 52,705.63

❖ **NOTE: The spreadsheet above does not include in-kind space or donated supplies.**

III. Community Services

Rebecca Hanlin; Community Services Director

1. Low-Income Home Energy Assistance Program:

- The Winter non-emergency program January 9 through March 31, 2017.
- The crisis (emergency) Winter program February 6 through May 5, 2017.
- Monitors reviewed Winter HEAP records May 9-12, 2017. Preliminary report indicates **zero findings**.
- Anticipate a Summer program starting in July.

Non-Emergency LIHEAP Utility Assistance- ACTIVITY SUMMARY					
<i>Counties</i>	<i>Received</i>	<i>Approved</i>	<i>\$</i>	<i>Pending</i>	<i>Denied</i>
Baxter	769	715	\$92,663	0	54
Boone	739	676	\$87,392	0	63
Marion	371	358	\$46,672	0	13
Newton	287	263	\$33,695	0	24
Searcy	261	245	\$31,045	0	16
Van Buren	353	337	\$43,571	0	16
Total	2,780	2,594	\$335,038	0	186

Emergency LIHEAP Utility Assistance- ACTIVITY SUMMARY					
<i>Counties</i>	<i>Received</i>	<i>Approved</i>	<i>\$</i>	<i>Pending</i>	<i>Denied</i>
Baxter	153	149	\$32,606.79	1	3
Boone	147	118	\$25,554.67	1	28
Marion	63	62	\$14,283.22	0	1
Newton	39	33	\$6,737.15	0	6
Searcy	25	23	\$4,468.59	1	1
Van Buren	33	25	\$5,150.53	0	8
Total	460	410	\$88,800.95	3	47

2. Vehicle Repair Loan Program:

- Current balance is now \$6,205.28.
- \$500 maximum loan amount; Loan must be repaid within one year.
- Income eligibility is 200% federal poverty level.

3. Community Services Block Grant (CSBG):

- Re-applied for FY 2016 and FY 2017 discretionary grants.
- FY 2018/19 CSBG application is due the end of June 2017.

4. Family Development & Empowerment:

- April 30, 2017 we have **30 families enrolled SUCCESS**. We have 5 pending which should be completely enrolled by the end of the month. They have appointments scheduled to develop goals and action plans which will complete their enrollment.
- May's Seminars are over Flexible Gardening.
 - May 11 at 5:30 pm in Harrison; 406 Hwy 43 East.
 - May 18 at 5:30 pm in Marshall; 110 Ruff Street.
 - May 20 at 10:00 am in Harrison; 406 Hwy 43 East.
 - May 23 at 5:30 pm in Yellville; 300 West 11th Street.
- June's seminars will be over economical food and activities for the Summer.

❖ NOTE: All seminars are FREE and open to the public. We advertise on FB and www.ozarkopp.org website.

5. Emergency Solutions Grant (ESG):

- Program implemented March 13, 2017.
- Baxter, Boone, Marion and Newton counties grant application: \$14,000 (Rapid Rehousing: \$6,000 and Homeless Prevention: \$8,000).
- Searcy and Van Buren counties grant application: \$7,000 (Rapid Rehousing: \$2,000 and Homeless Prevention: \$5,000).
- 2018 ESG application is due May 31, 2017.

Activity through May 5, 2017- so far we have assisted 10 families (20 individuals).

County	Rapid Rehousing	Homelessness Prevention	Match	Total
Baxter	0.00	\$212.50	\$212.50	\$425.00
Boone	\$1,275.00	\$460.00	\$1,895.00	\$3,630.00
Marion	0.00	0.00	0.00	0.00
Newton	\$250.00	0.00	\$250.00	\$500.00
Searcy	0.00	0.00	0.00	0.00
Van Buren	0.00	0.00	0.00	0.00
Total	\$1,525.00	\$672.50	\$2,357.50	\$4,555.00

6. Agency Capacity/ Resource Development:

- Researching several opportunities to address homelessness and general family stabilization through emergency services.
- Heavily involved with Boone, Baxter, Marion, Newton Counties Continuum of Care (BBMN CoC); assisting membership recruitment and reviewing revolving loan fund program.
Recent meeting (3/28/17) held at Marion County Community Room at Fairgrounds in Yellville.
- Enrolled in National Certified ROMA Implementer (NCR-I) training. Currently completing on-line courses. Classroom training scheduled for 5/25/17 in Little Rock.

Activity overview for potential funding opportunities:

Grant Focus	Funding Amount	Grants Guidance?	Activity	Result
Housing	\$250 - \$2,000	Met	Submitted app 3/21/17	Awaiting response.
Health, Wellness, Education	\$5,000.00	Met	Submitted app 1/5/17	Declined, 1/17/17
Community Improvement	Unknown	Unknown	Researching, Baxter & Marion	
Transportation	Vehicle Purchase	Did not meet	Researched	Did not meet grants guidance.
Social Issues	Up to \$5,000	Met	Researching	
Homelessness	Up to \$5,000	Met	Submitted app 2/21/17	APPROVED!!
Homelessness	Not stated	Met	Researching	
Senior Services	Unknown	Did not meet	Received application packet	Did not meet grants guidance.
Homelessness	\$1,000.00	Met	Working on grant app	
Community Engagement	\$25,000	Unknown	Researching	
Housing & Urban Development	\$700K - \$1.1M	Exploring	Researching	
DCCECE Early Head Start Child Care Partnership Grant	\$14,400 per child	Did not meet	Grant criteria not able to be met within timeframe and requirements.	Did not apply.

7. Community Engagement Opportunities:

- ACAAA Annual Conference, May 16 – 19, 2017.
- Visit Senator John Boozman’s staff May 16, 2017 from 10 am. - 11:30 am. at the Boone County Senior Center, 1516 Rock Springs Road in Harrison.
- Innovative Readiness Training (IRT Event), June 5-12; **free medical services: basic medical & wellness exams, optical exams and dental exams, extractions & fillings.**
 - Mountain Home Jr. High School; 2301 Rodeo Drive.
 - Yellville/Summit High School; 1124 N. Panther Ave.
 - Marshall High School, 952 Hwy 65.

IV. Corporate Services (& Human Resources)

Jane Bueg, Corporate Services Director

Human Resources/ Corporate Services Information for April 2017.

Hires	Education	Community Services	Administration	Total
	1	0	0	1
All Terminations	Education	Community Services	Administration	Total
	1	1	0	1
Other/Training				
GoogleApps in-kind report: \$275 Head Start, \$175 Early Head Start & \$20 ABC.				
OOI Property/Inventory: inventory lists to all HS centers for local review and update.				
Fixed Asset Inventory- completed.				
Technology: monthly TechTalk; repairs & assessment; website.				
Governance Meetings: Board of Directors Executive Committee & Head Start Policy Council.				
Contractor List Update.				
FMLA – 3.				
Unemployment Claim processing- 1.				
Annual enrollment renewal for tax deferred salary reduction.				
Director’s Full Day Training.				
Letter of Interest to Head Start & ABC classroom staff.				
Mandatory employment poster review and update at each OOI location.				